

Almost Home

YWCA Yakima

Transitional Housing - Complete Unfinished Work:

Carpentry	\$200,000.00
Door Frames & Hardware	\$160,000.00
Painting (Interior)	\$150,000.00
Elevator	\$96,000.00
Electrical	\$268,000.00
Floor Coverings	\$132,000.00
Acoustical	\$18,000.00
	\$1,024,000.00

Entire Building and Site Improvements

Upgrade Security System	\$45,000.00
Provide Folding Partitions in 2 Classrooms	\$12,000.00
New Landscape and Irrigation System along 9th & Yakima Avenue	\$30,000.00
North Courtyard; Landscaping, Irrigation & Pavers	\$35,000.00
South Courtyard; Landscaping, Irrigation & Pavers	\$35,000.00
Add Secured Parking Area at Alley	\$45,000.00
New Main Entrance Display and Water Feature	\$25,000.00
New Signage for Building and Donor Wall	\$20,000.00
Re-Paint Building Exterior, All Areas	\$30,000.00
	\$277,000.00

Emergency Family Shelter - Complete Unfinished Work:

Wrought Iron Security Fence	\$20,000.00
Complete the last 5 Emergency Shelter Rooms	\$100,000.00
Renovate Emergency Shelter Entrance and Steps	\$15,000.00
	\$135,000.00

Total to Complete Construction: \$1,436,000.00

Furniture/Fixtures:

Provide Classroom Furniture and Computer Equipment	\$13,500.00
Appliances for Living Units, Central Kitchens and Laundry	\$25,000.00
New Window Coverings for Living Units	\$8,000.00
Furniture for Living Units (beds, sofas)	\$32,800.00
Outdoor Courtyards Patio Furniture	\$10,000.00
	Total for all Furniture/Fixtures: \$89,300.00

Replacement Reserve (Within Five Years)

Replace Sewage Lift Station	\$20,000.00
Replace Existing Roofing and Add Insulation	\$80,000.00
	Total for Replacement Reserve: \$100,000.00

TOTAL \$1,625,300.00